

Wheeler Central Appraisal District  
**2010**  
**Adopted**  
**Budget**

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**CATEGORY 1**  
**PERSONNEL**

**SALARIES/BENEFITS**

Chief Appraiser, RPA	44,000
Clerk #1	25,500
Clerk #2	21,000
Part Time	5,000
Car Allowance-Chief App.	2,000
Health Ins. (full time employees)	16,500
Retirement (full time employees)	9,000
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<b>TOTAL</b>	<b>123,000</b>

**OTHER COMPENSATION**

ARB Salaries	900
ARB Travel/Training	2,000
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<b>TOTAL</b>	<b>2,900</b>

**TAXES**  
**STATE & FEDERAL**

Unemployment Tax	3,000
Social Security	7,500
Medicare	2,000
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<b>TOTAL</b>	<b>12,500</b>

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**CATEGORY 2**  
**PROFESSIONAL SERV**

Real Estate Appraisers, Ag Appraisers	47,000
Mineral, Industrial, Business Personal, DO's	100,000
Computer Program, Software Support, Web F	20,700
Audit	5,000
Accounting Fee	2,000
Legal Services	10,000
Arbitration	10,000
New Mapping Project	18,884

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**TOTAL** **213,584**

**CATEGORY 3**  
**INSURANCE/BONDS**

Real and Personal	700
Worker's Compensation	1,000
Officials & General Liability	1,400
Public Official's Bond	250
Notary Public Fees	100

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**TOTAL** **3,450**

**CATEGORY 4**  
**EQUIPMENT**

**LEASE AGREEMENTS**

Postage Machine	3,200
Copier	2,800

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**TOTAL** **6,000**

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**REPAIRS/MAINT.**

(\*denotes availability of funds on an as-needed basis.)

*Building	0
*Office Furniture	0
Office Machine/Equip	2,000
Computer System	750

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**TOTAL** **2,750**

**CAPITAL OUTLAYS**

(\*denotes availability of funds on an as-needed basis.)

*Office Furniture	1,000
*Office Machines/Equip	800
*Computer Hardware/Work Stations	1,000
*Computer Software	1,000

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**TOTAL** **3,800**

**CATEGORY 5**  
**DIST. OPERATION**

**UTILITIES**

Telephone/Internet	3,700
Electric	3,200
Natural Gas	2,000
Drinking Water/Sewer/Trash	1,500

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**TOTAL** **10,400**

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**SUPPLIES**

Appraisal Notice supplies/mailing	6,000
Office (general)	4,000

<b>TOTAL</b>	<b>10,000</b>
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**FUNCTIONAL  
REQUIREMENTS**

Postage	7,000
P.O. Box Rental	0
Safe Deposit Rental	35
Dues/Registrations	2,000
Paid Public Notices	1,500
Subscriptions/Books	250
Training/Tuition	5,000
Travel/Lodging/Meals	10,000

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<b>TOTAL</b>	<b>25,785</b>
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**CATEGORY 6  
FACILITIES**

Bldg & Grounds Maintenance	3,000
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<b>TOTAL</b>	<b>3,000</b>
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**417,169**